



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Altadore School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal



- *Through the intentional design of the learning environment, student engagement will improve literacy*



School Development Plan – Outcome



- *Student achievement in writing will increase by fostering engaging literacy learning environments and tasks.*



School Development Plan – Outcome Measures



- **Report Card indicators**
 - *Report Card Data – ELAL stem: Writes to express information and ideas.*
- **Provincial Achievement Tests**
 - *Grade 6 Provincial Achievement Test (PAT) Results - English Language Arts Part A (Writing)*
- **CBE Student Survey**
 - *I see my culture reflected in my school.*
 - *I have the opportunity for feedback from others to improve my writing*
 - *I have confidence in myself as a student.*
 - *The things I am learning in school are meaningful to me.*
 - *I know what to do next to improve my writing skills.*



School Development Plan – Outcome Measures

- ***OurSCHOOL Survey***

- *Values knowledge of others' cultures for connection with others*

- ***Altadore School Survey***

- *I like school*
- *I like learning at school.*
- *I like writing*
- *In writing, I mostly*
 - *Seek Learning*
 - *Participate in Learning*
 - *Avoid Learning*
 - *Disrupt Learning*



School Development Plan – Data for Monitoring Progress



Data for Monitoring Progress

- **Internal tracking**

- *Professional Learning Communities (PLC) common writing assessments*
- *At Risk Tracking Sheet –Flags students with 1s on Report Card (writing, reading & math), and students at risk on the following assessments:*
 - *K-3 Provincial Assessments: Literacy Screeners (CC3, LeNs, PAST, RAN), & Numeracy Screener*
 - *G4-6: Core Vocabulary Screener, Words Their Way Spelling Inventory, Acadience Maze Reading Comprehension, Saskatchewan Math Assessment*



School Development Plan – Data for Monitoring Progress

Formative progress

- *Pre/post teacher and student assessment of engagement in writing using the Altadore Continuum of Engagement*



Perception data

- *Teacher confidence in:*
 - *Creating engaging literacy environments and tasks*
 - *Providing regular, targeted and actionable feedback*

School Development Plan – Actions

- Learning Excellence Actions

- *Design authentic, real-world and/or multidisciplinary writing tasks.*

- Well-Being Actions

- *Provide regular, targeted, and actionable teacher feedback to support student growth in writing.*

- Truth & Reconciliation, Diversity and Inclusion Actions

- *Incorporate students' diverse traditions and cultures into literacy tasks and environments.*
- *Engage in a school wide project to create a welcome wall making cultural diversity and belonging visible*



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Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$28,247 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 2025-26.

RAM Allocations

Per School Total	\$ 543,418
Per Student Total	\$1,899,111
Total RAM Allocations	\$2,442,529

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,884,854

17.0

Support Staff

\$ 128,184

2.3

Administration

\$ 338,334

3.4

Total Staffing

\$2,351,373

22.7

Supplies/Other

\$ 91,156

Total RAM Deployment Plans

\$2,442,529





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Swimming, Skiing, Outdoor School



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

2025-26:

Lunchroom, School Supplies

Field Trips: Swimming, Skiing, Outdoor School,



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

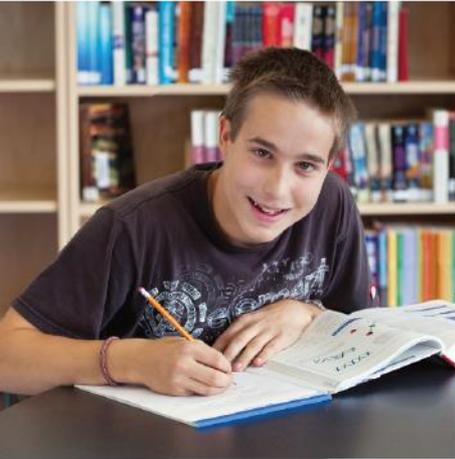
- We will update our school website with:
 - A summary of feedback gathered at tonight's session at the next Parent Council meeting on
 - A meeting evaluation summary by April 22, 2026.
- Share information about student results and the school development plan at our **November 2026** school council meeting.
- Our updated school development plan will be posted on our school website by **Nov. 30, 2026**.

Wrap-Up



Thank you for your
participation!

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There can be no dialogue without you.