



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Altadore School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal



- Through the intentional design of the learning environment, student engagement will improve literacy.



School Development Plan – Outcome

- Student achievement in writing will increase by fostering engaging learning environments and tasks.





School Development Plan – Outcome Measures

- Report card indicators (writing)
- Provincial Achievement tests – (ELA writing)
- CBE Surveys (Assurance, OurSchool, Altadore School Survey)





School Development Plan – Data for Monitoring Progress

- Internal Tracking
- Formative Progress
- Perception Data





School Development Plan – Actions

- Actions identified in SDP in the following areas:
 - Learning Excellence
 - Well-Being
 - Truth & Reconciliation, Diversity and Inclusion

School Development Plan

- Actions identified in SDP in the following areas:
 - Professional Learning
 - Structures & Processes
 - Resources



Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$2,538,637 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year is **372**.

RAM Allocations

Per School Total

\$562,827

Per Student Total

\$1,975,810

Total RAM Allocations

\$2,538,637

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,940,591

17.6

Support Staff

\$ 169,810

3.1

Administration

\$ 317,997

3.5

Total Staffing

\$2,428,264

24.2

Supplies/Other

\$ 110,373

Total RAM Deployment Plans

\$2,538,637



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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips not covered by Parent Council
- Swimming Lessons
- Music Supplies



Our 2024-25 School Fees

Link to your Approved School Fees for 2024-25

<https://www.cbe.ab.ca/registration/fees-and-waivers/Pages/find-my-school-fees.aspx>





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
- <https://altadore.cbe.ab.ca/documents/76caddee-003e-401c-a033-17a2edb6a9c9/Report-to-Parents-on-Fees-23-24.pdf>



Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

- School Planning 2024-25 Survey
 - https://engage.zencity.io/cbeschools/en/engagements/b824535d-9b6f-4186-a4f8-c42fa3472d4f?utm_medium=referral



- Survey will remain open until March 31, 2025



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Next Steps

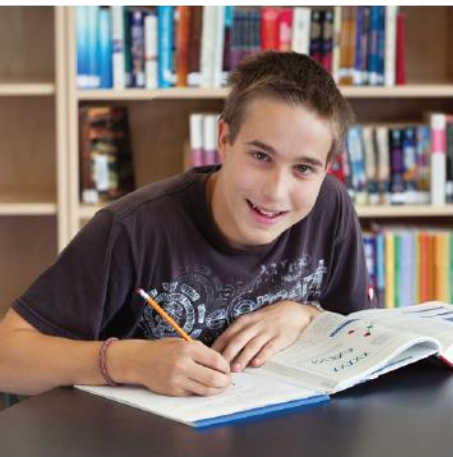
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 15, 2025
 - A meeting evaluation summary by April 15, 2025
 - Feedback from the survey by April 15, 2025
- Share information about student results and the school development plan at our October 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbeschools/en/engagements/0e3df16c-549f-4819-a03e-2e70fffa47be?utm_medium=referral





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There can be no dialogue without you.